

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Dayton Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$36,763,304**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	98.50 %	93.89 %	2	92.07 %	95	94	
% of Funds Disbursed	86.75 %	88.49 %	15	84.14 %	56	56	
Leveraging Ratio for Rental Activities	6.99	6.44	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	74.76 %	88.66 %	22	81.45 %	17	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.52 %	79.64 %	14	69.74 %	53	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.28 %	82.59 %	14	80.97 %	46	44	
% of 0-30% AMI Renters to All Renters***	52.76 %	49.72 %	10	45.50 %	64	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.16 %	94.33 %	19	95.55 %	13	15	
Overall Ranking:			In State:	15 / 22	Nationally:	57	57
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,817	\$14,693		\$26,831	508 Units	32.30 %	
Homebuyer Unit	\$8,025	\$11,368		\$15,029	930 Units	59.10 %	
Homeowner-Rehab Unit	\$30,690	\$18,955		\$20,806	122 Units	7.80 %	
TBRA Unit	\$4,111	\$3,991		\$3,228	13 Units	0.80 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dayton Consortium OH

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$72,877	\$69,274	\$34,284
<b>State:*</b>	\$79,050	\$83,238	\$21,347
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	4.4	%
<b>National Avg:</b>	1.2	%

**R.S. Means Cost Index:** 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	35.2	44.1	20.5	0.0	Single/Non-Elderly:	27.7	45.2	26.2	0.0
Black/African American:	64.2	48.2	73.8	0.0	Elderly:	49.1	4.5	31.1	0.0
Asian:	0.0	0.0	1.6	0.0	Related/Single Parent:	16.2	23.0	25.4	0.0
American Indian/Alaska Native:	0.0	0.1	0.8	0.0	Related/Two Parent:	3.3	17.8	16.4	0.0
Native Hawaiian/Pacific Islander:	0.2	0.1	0.0	0.0	Other:	3.7	3.8	0.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.8	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	0.4	1.4	2.5	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	70.1	34.3	36.9	0.0	Section 8:	43.2	0.1	#	
2 Persons:	9.6	22.4	21.3	0.0	HOME TBRA:	0.0			
3 Persons:	8.7	19.0	16.4	0.0	Other:	7.9			
4 Persons:	7.4	12.3	8.2	0.0	No Assistance:	48.9			
5 Persons:	2.6	3.4	5.7	0.0					
6 Persons:	1.5	1.7	4.9	0.0					
7 Persons:	0.0	0.6	5.7	0.0					
8 or more Persons:	0.0	0.5	0.8	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				165

\* The State average includes all local and the State PJs within that state

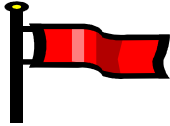
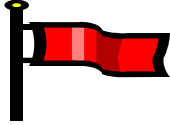
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dayton Consortium State: OH Group Rank: 57  
 (Percentile)  
 State Rank: 15 / 22 PJs Overall Rank: 57  
 (Percentile)  
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	74.76	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	75.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	90.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.65	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

